

Annual Budget Form

Community Organization Name: _____

Date: _____

Revenue Sources:

MD Contribution _____

Other Grants or Donations

Hall Rental _____

Fundraising and Events

Gaming (raffles, bingos, casinos)

In-Kind Donations

Value of Donated Goods/Services _____
Value of Donated Services _____
Volunteer Labour
 @ \$15/hour (unskilled) _____
 @ \$30/hour (skilled) _____
Labour & Equip @ \$60/hour _____

Other Income (interest, etc.)

Total Revenue _____

Expenditures:

Administration	_____
Advertising	_____
Accounting and Legal	_____
Board Development	_____
Capital Projects	_____
Donations	_____
Events	_____
Fuel and Oil	_____
Gaming Expenses	_____
Insurance	_____
Interest	_____
Janitorial	_____
Licenses, Memberships, Subscriptions	_____
Maintenance	_____
Office Supplies	_____
Postage and Shipping	_____
Social and Recreational Expenses	_____
Taxes	_____
Training and Professional Development	_____
Travel and Subsistence	_____
Utilities	_____
Wages and Benefits	_____
Other	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Total Expenditures _____

Net surplus or deficit _____

*Note: this budget should include all bank and petty cash accounts